

No. F. 1(23)/2025-26/General
Government of Pakistan
Ministry of National Health Services, Regulations & Coordination
3rd Floor, Kohsar Complex, Pak Secretariat
Islamabad

Islamabad, the 1st July, 2025

From: **Section Officer (General)**
M/o NHR&C
Tel: 9245756

To: **Director -I,**
Public Procurement Regulatory Authority,
G-5/2, ISLAMABAD

Subject: **PROCUREMENT PLAN OF M/O NHR&C, ISLAMABAD FOR CURRENT FINANCIAL YEAR, 2025-26 AND ITS UPLOADING ON THE PPRA WEBSITE.**

Dear Sir,

Reference subject cited above and to state that requisite annual procurement plan of this Ministry for Current Financial Year, 2025-26 under Rule-8 of the PPRA Rules, 2004 is enclosed for uploading on PPRA Website, please.


(JAMSHED KHAN)
Section Officer (General)

As enclosed:

Copy for Information:

1. PS to Secretary, M/O NHR & C.
2. PS to Special Secretary, M/O NHR & C.
3. PS to Additional Secretary, M/O NHR & C.
4. APS to Joint Secretary (Admn), M/O NHR & C.
5. APS to CF&AO, M/o NHR&C, Islamabad
6. Section Officer (Budget), M/o NHR&C, Islamabad
7. Deputy Director (I.T), M/o NHR&C, Islamabad

**ANNUAL PROCUREMENT PLAN FOR CURRENT FINANCIAL YEAR, 2025-26 OF THE
M/O NATIONAL HEALTH SERVICE, REGULATIONS & COORDINATION, ISLAMABAD.**

S.No	Name of procurement	Estimated cost	Procurement method	Tentative date of procurement notice publication	Tentative award of contract	Tentative date of completion	Remarks
1	Purchase of furniture & fixture	Nil	Nil	Nil	Nil	Nil	<p>Purchases are made as per PPRA rules; Through ePADS tendering Through ePADS pre-qualification Process. However, the procurement in government departments is made purely on need basis and all the modes of procurement are implemented within the parameters of PPRA Rules.</p> <p>After implementation of Efilling some extra ordinary expenditure has been made on enhancement of the IT infrastructure. Authorization of vehicles has been increased by 100 % by vehicle authorization committee of Cabinet Division. Thus fuel and repair consumption as well new purchase also increased the expenditure.</p>
2	Purchase of machinery	Nil	Nil	Nil	Nil	Nil	
3	Purchase of hardware/computers	Rs.7,000,000/-	Uploaded tender on PPRA E-PAD System. NOC was granted by Austerity Committee.	Need based tender up loaded on PPRA Website as NOC was issued by Austerity Committee	In process, tomorrow tender will be opened	02-07-25	
4	Purchase of stationery	Rs.14,000,000/-	Tender matured through ePADS	02-07-25	In process, tomorrow tender will be opened	02-07-25	
5	Light Refreshment	Rs.4,000,000/-	Fixed rates as per Finance Division OM. 3(2)/Epx/2013 through three quotations.	On need basis	Nil	Nil	
6	Repair of hardware and software	Rs.3,400,000/-	Uploaded tender for pre-qualification on PPPRA E-PAD System	On need basis	In process, tomorrow tender will be opened	02-07-25	
7	Repair of furniture & fixture	Rs.3,000,000/-	-Do-	-do-	In process, tomorrow tender will be opened	08-07-25	
8	Repair of machinery	Rs.4,000,000/-	-Do-	-do-	In process, tomorrow tender will be opened	08-07-25	
9	Advertisement & publicity	Rs.2,000,000/-	Direct Contracting through PID	As per rules	Awarded to PID & PPRA	-	
10	Purchase of postage	Rs.500,000/-	Direct Contracting through FTO	As per rules	Nil	Nil	

			with Pakistan POSTAL SERVICES			
11	Payment to services rendered	Rs.1,000,000,000/-	This amount is specially reserved for grants to Hospitals	Reserved for Hospitals	Nil	Nil
12	Transportation of goods	Rs.800,000/-	Uploaded tender for pre-qualification on PPPRA E-PAD System	On need basis	In process, tomorrow tender will be opened	02-07-25
13	Repair of vehicles	Rs.6,000,000/-	Uploaded tender for pre-qualification on PPPRA E-PAD System	On need basis	In process, tomorrow tender will be opened	08-07-25
14	Courier & pilot services	Rs.100,000/-	GPO	On need basis	Awarded	13-09-24
15	Rate & taxes	Rs.600,000/-	Petty purchase of casual nature	On need basis	Nil	Nil
16	POL Charges/CNG charges	Rs.13,000,000/-	Direct contracting With PSO through fleet card as per PM Directives	With PSO through fleet card With Zoom petroleum through receipts	In process	Nil
17	Printing & publication	Rs.1,000,000/-	PCPP/ Three quotation	On need basis	Nil	Nil
18	Conference & seminars	Rs.500,000/-	Casual through quotation	On need basis	Nil	Nil
19	Uniform & liveries	Rs.500,000/-	Uploaded tender for pre-qualification on PPPRA E-PAD System	On need basis	In Process	Nil
20	News papers	Rs.1,500,000/-	Petty purchases as per entitlement O.M No.1/19/2005-6/ General	-do-	Nil	Nil

			dated 14-11-2005 of Establishment Division				
21	Telephones	Rs.13,000,000/-	Through NTC as per entitlement vide O.M No.3/10/2006/S TC-RA-III dated 05-01-2007 of Cabinet Division	-do-	Nil	Nil	
22	Purchase of computer stationery	Rs.7,500,000/-	Uploaded tender on PPPRA E-PAD System	Matured	In process	08-07-25	
23	Purchase of misc items,	Rs. 20,000,000/-	Uploaded tender on PPPRA E-PAD System	Matured	In process	02-07-25	
24	Electronic communication	Rs.5,000,000/-	Through NTC for payment of CIR and TV Cable Fees	As per rules	Nil	Nil	
25	Water charges	Rs.1,000,000/-	Contract with a water company	On need basis	Nil	Nil	
26	Electricity Charges	Rs.20,000,000/-	Direct Payment to IESCO	As per Rules	Nil	Nil	
27	Gas	Rs.10,000,000/-	Direct payment to Sui Northern	As per Rules	Nil	Nil	
28	Hot & Cold Weather Charges	Rs.500,000/-	Payment to PWD	As per Rules	Nil	Nil	
29	Registration of Motor Vehicle	Rs.600,000/-	As per Demand	As per Rules	Nil	Nil	
30	Repair of Office Building	Rs.9,000,000/-	Direct payment to PWD	As per Rules	Nil	Nil	
31	Purchase of I.T Equipment	Rs.1,500,000/-	Uploaded tender on PPPRA E-PAD System	Matured	In process	02-07-25	
32	Repair of Purchase of I.T Equipment	Rs.1,000,000/-	Uploaded tender for pre-qualification on	On need basis	In process	02-07-25	

			PPPRA E-PAD System				
33	Purchase of Transport	Rs.1,000/-	NOC issued by cabinet division Submitted for austerity committee approval	As per authorization of VAC, Cabinet division	In process	Nil	